

Overview - Public Entities Quarterly Reporting

Approved receipts

643.5

47.7%

Approved spending

680.4

53.8%

Surplus/(deficit)

-36.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

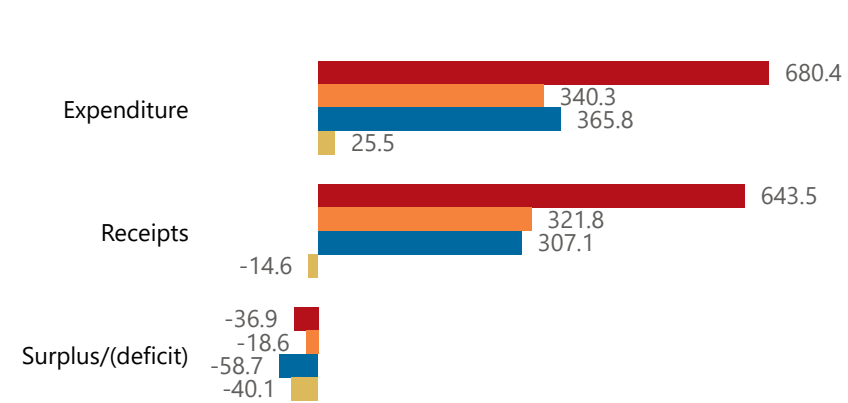


national treasury

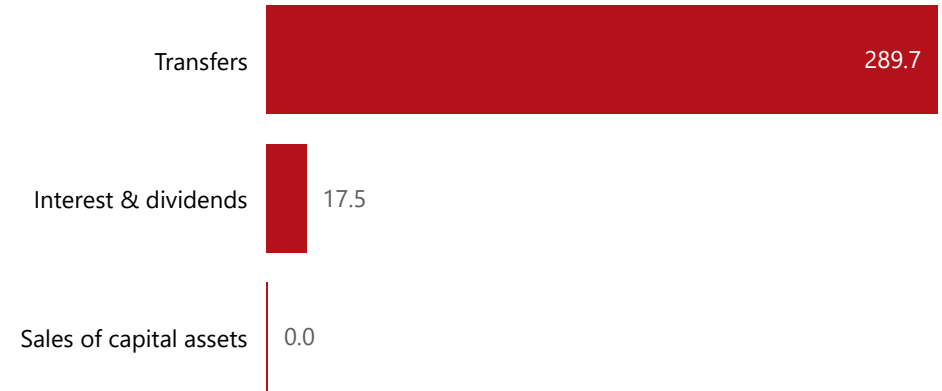
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

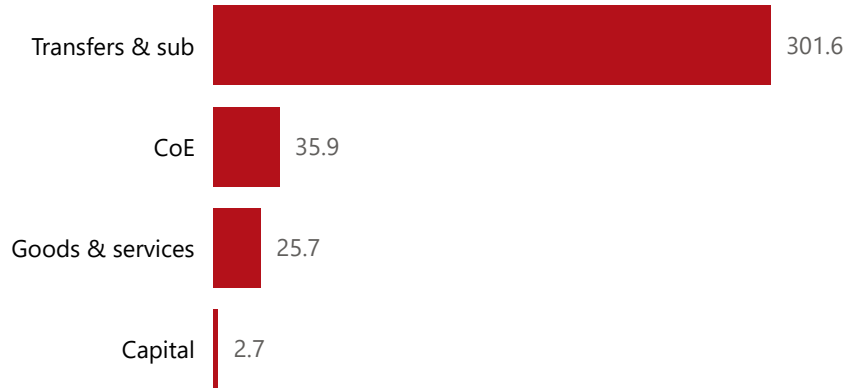
Department

Higher Education and Training

Entity

Chemical Industries Education and Tr...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

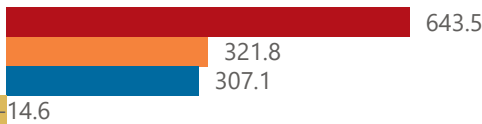
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Approved transfers

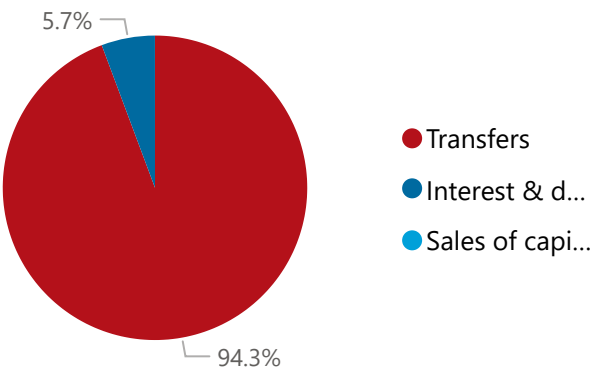
618.7 46.8%

Actual vs Forecast

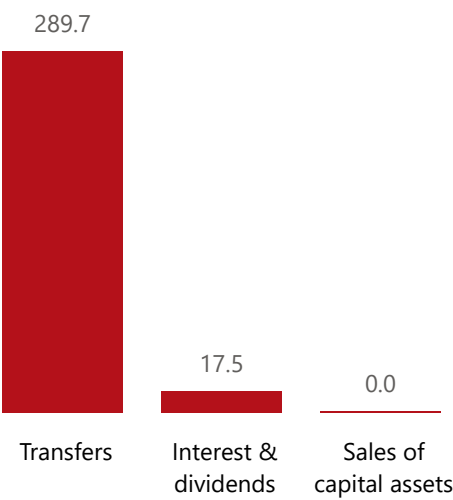
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

Chemical Industries Education and Tr...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	618.7	289.7	94.3%
Interest & dividends	24.7	17.5	5.7%
Sales of capital assets	0.1	0.0	0.0%
Total	643.5	307.1	100.0%

Top 10 Entities

Chemical Industries Education and Train... 307.1

Public Entities Spending

Approved CoE

63.4

56.6%

Approved G&S

38.5

66.7%

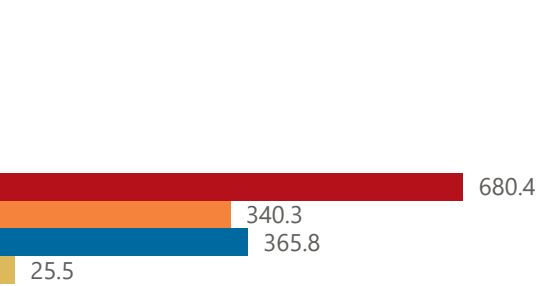
Approved transfers

1,287.0

47.7%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

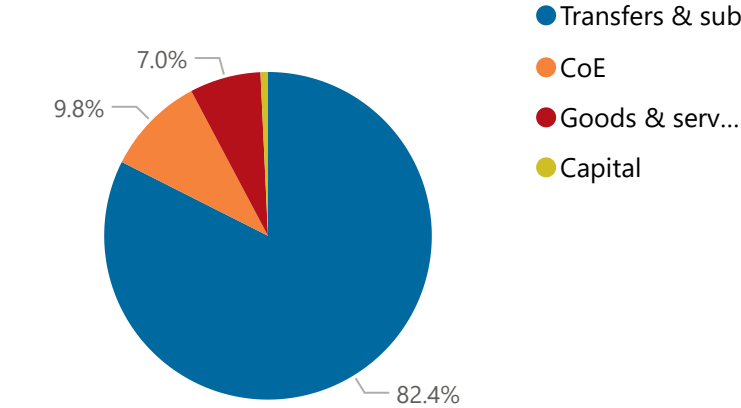


Capital assets

● YTD ● Forecast



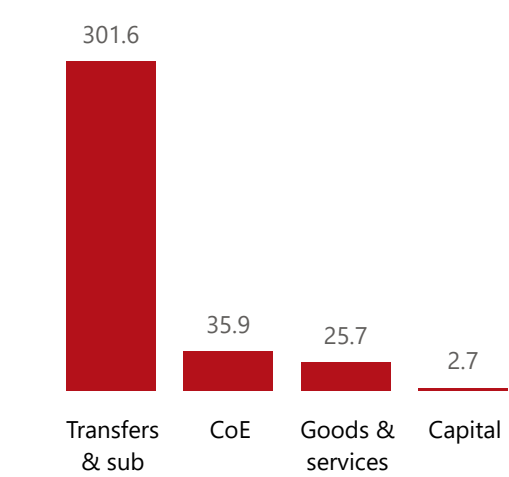
Composition of spending



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	574.7	301.6	82.4%
CoE	63.4	35.9	9.8%
Goods & services	38.5	25.7	7.0%
Capital	3.8	2.7	0.7%
Total	680.4	365.8	100.0%

Top 5 Goods & services



Top 10 Entities



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

○ R billion
● R million
○ R thousand

Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

Chemical Industries Education and Trai...